

Fiscal Year 2022 Budget Discussions Meetings

NOTICE OF MEETING

COMMITTEE: WAYS AND MEANS COMMITTEE
PLACE: Webex Conferencing System
DATE: April 21, 2021
TIME: 5:30 p.m.

To join via computer:

<https://greenfieldma.my.webex.com/greenfieldma.my/j.php?MTID=mcf9811a75a92b322cfcb367abc1c4c52>

To join via phone:

+1-408-418-9388 United States Toll
Access code: 132 894 0013

To view the full agenda:

AGENDA:

1. Call to Order

CHAIR STATEMENT: This meeting is being recorded and videotaped by the Ways & Means Committee and GCTV-15. If any other persons present are doing the same you must notify the chairperson at this time.

2. Roll Call
3. Approval of Minutes - None
4. Public Hearing - None
5. Motion
 - Take from the Table FY21-077 - Appropriate \$1,350,000 for the Police Station Update & Reconfiguration.
6. Discussion – None
7. Other business
 - Next budget meeting **Tuesday, April 27, 2021, 5:30 pm**, via Webex Conferencing System
FY2022 Operating Budget
 - Schools
 - o Franklin County Technical School
 - o Greenfield
8. Adjournment

EXECUTIVE SESSION MAY BE CALLED

Please note that the list of topics was comprehensive at the time of posting, however, the public body may consider and take action on unforeseen matters not specifically named in this notice. Posted in accordance with M.G.L.c 30A § 18-25.

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Moved that it be ordered,

THAT THE WAYS AND MEANS COMMITTEE TAKE FROM THE TABLE ORDER NO. FY21-077 "THE SUM OF \$1,350,000 BE APPROPRIATED FOR THE POLICE STATION UPDATE AND RECONFIGURATION, AND TO MEET SAID APPROPRIATION TRANSFER \$100,000 FROM FUND 8402 CAPITAL STABILIZATION AND THE TREASURER, WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$1,250,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 OR ANY OTHER ENABLING STATUTE. THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THIS PROJECT." WHICH WAS TABLED AT THE APRIL 14, 2021, WAYS & MEANS FY2022 BUDGET MEETING.

Majority Vote Required.

VOTE:

Explanation of supporting rationale:

TAKE FROM TABLE YES NO ABST

CALL THE QUESTION YES NO ABST

MAIN MOTION YES NO ABST

Order no. FY 21-077

The City Council,

Moved that it be ordered,

THE SUM OF \$1,350,000 BE APPROPRIATED FOR THE POLICE STATION UPDATE AND RECONFIGURATION, AND TO MEET SAID APPROPRIATION TRANSFER \$100,000 FROM FUND 8402 CAPITAL STABILIZATION AND THE TREASURER, WITH THE APPROVAL OF THE MAYOR, IS HEREBY AUTHORIZED TO BORROW SAID SUM OF \$1,250,000, PURSUANT TO MASSACHUSETTS GENERAL LAWS, CHAPTER 44 OR ANY OTHER ENABLING STATUTE. THE MAYOR IS HEREBY AUTHORIZED TO APPLY FOR, CONTRACT FOR, ACCEPT AND EXPEND ANY FEDERAL AND/OR STATE GRANTS AVAILABLE FOR THIS PROJECT TO BE USED TO REDUCE THE WITHIN APPROPRIATION, AND FURTHER, THE MAYOR IS AUTHORIZED TO TAKE ANY ACTION NECESSARY TO CARRY OUT THE INTENT AND PURPOSE OF THIS PROJECT.

2/3 Vote Required (9).

VOTE:

Explanation of supporting rationale:

SECTION 1	PROJECT TITLE	PRIORITY RANK AND RATIONALE	
1= HIGHEST 5= LOWEST			
TOTAL ESTIMATED COST	ESTIMATED START DATE	ESTIMATED END DATE	1
\$2,500,000	7/1/2021	6/30/2022	
SECTION 2	DESCRIPTION OF CAPITAL ITEM		
<p>This would be for all upgrades needed to our current facility due to the Police Department not being part of a Public Safety Complex.</p> <p>Included Upgrades: Fencing around the rear of the building, movement of internal walls and upgrades to dispatch, server rooms, booking and cell block, locker room reconfigurations, parking lot replacement, sally port replacement, mold remediation and any flooring/office replacements</p> <p>Any additional structural needs to maintain Accreditation.</p>			
JUSTIFICATION, LINK TO MASTER PLAN, DEPT GOALS AND/OR OBJECTIVES			
<p>Building has not been upgraded since moving in, in 1998. There have been many changes to the building, none of which are economically effective or sustainable over the long term. The booking area is a safety hazard, and needs to be brought up to code if it is to continue to be used lone term. The dispatch room needs to be reconfigured, for safety and for the changing of procedures. The server room has become to small, and with the changes to the radio system, the camera systems, and on site needs will have to be reconfigured. There is no additional space for female officers and employees, and currently no female supervisor locker areas. The rear of the building will not pass accreditation on our third year review, due to several security concerns. The parking lot has never been redone, and is in disrepair. The Sally Port will not pass accreditation on our next review for safety and security reasons.</p>			
HISTORY AND CURRENT STATUS; IMPACT IF CANCELLED OR DELAYED			
<p>This would not be needed should the PD be moved to a joint public safety complex</p>			

SECTION 3	PROJECT COSTS			
ACTIVITY	YEAR 1 2021-2022	YEAR 2 2022-2023	YEAR 3 2023-2024	TOTAL
	2,500,000			2,500,000
				0
				0
				0
				0
				0
				0
				0
Total Capital Cost	2,500,000	0	0	2,500,000
Impact on Operating Budget	0	0	0	0
Total Expenditures	2,500,000	0	0	2,500,000